

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051
(M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account (iii) Balance Sheet along with all the schedules with Audit Report along with	
12	notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	

- The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014
- 16 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
- A tabular statement to be submitted giving following details:-
- 17 a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
- 18 Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.
- Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-
- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc.
- 19 (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.
- (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.
- (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
- 20 State the details of other Colleges/courses run and located in the same premises/campus.
- 21 Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2013-14
- 22 Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
- 23 Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
- Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities -
- 24 H&T - AICTE/ DTE/ COA / PCI Government and University.
MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.
State the date.
- 25 Accreditation Certificate if any.(Norm 2.6.1)
- 26 Proof of Innovation/Patent if any (norm 2.6.2)
- Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any)
- 27 Sr.| CET Merit | Name of candidate | NRI/Vacancy Against NRI | Total Fees (Rs.) as per SSS
- 28 Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
- 29 Income earned by the college during 2013-14 other than fees
- 30 Any other relevant information/ documents College/ Institution would like to

	submit before the Samiti.		
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)		
APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15			
1	Name of the College/Institute: Backward Class Youth Relief Committee's Shrimati Rajashri Mulak College of Engineering for Womens, Nagpur Code: EN4180 Location: Great Nag Road,NandanvanOpp. Telephone Exchange		
	a) Approved fee for Academic Year 2013-14 Rs.		
2	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	NA	
	Proposed for AY 2014-15 Rs.	41392	
	b) Collected fee as per affidavit Rs.	53320	
	c) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	53320	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA /		
4.1.1	GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24048516	16700
4.1.2	Salary/Honorarium paid to visiting Faculties	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	24048516	16700
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	16594751	11524
	a) Less income derived by using college property (See norm 2.14)	0	
4.2.1	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	40643267	28224
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	4064327	2822
4.3	Usage charge for building (See norm 2.4.1)	4320000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	5158142	3582
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	54185736	37629
4.6	Sanctioned strength in the course run in Academic Year 2013-14	1440	

(No.)		
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	796
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	1440
4.9	Tuition Fee (4.5 / 4.8)	37629
4.10	Development fee (10% of 4.9)	3763
4.10.1	Total fee (4.9 + 4.10)	41392
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	0
4.10.4	Total Fee (4.10.1 to 4.10.3)	41392
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	8592 sqm
1.2	Total area actually Provided:	12057 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	2118734	1124290	529684	2648418
2	Equipment 10%(Life 10 years)	1097103	1575000	157500	1254603
3	Furniture 10%(Life 10 years)	387341	670288	67029	454370
4	Books 25%(Life 4 years)	738677	248300	62075	800752
5	Total	4341855	3617878	816288	5158143

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

1. Name of the Trust/Society Backward Class Youth Relief Committee

Address (With Pin Code)	Rajvilla, Khamla, Nagpur (M. S.) - 440 025
Telephone No. with STD Code	0712 - 2283815, 2283543
2. Fax No. with STD Code	0712 - 2283220
E-mail ID	kdkce_ngp9@bsnl.in
Website	http://www.kdkce.edu.in
3. Registration No. of the trust	Maharashtra dtd. 24/09/1974 152/74(N)
4. Year of Establishment of the trust	1974 1974 1974

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI. WAMANRO G. MULAK	VICE-PRESIDENT
2	MR. SHAILLENDRA RAJAN LANGEWAR	JOINT-SECRETARY
3	SHRI. RAJENDRA B. MULAK	SECRETARY
4	SMT. PADMAJA S. PATIL	MEMBER
5	SHRI. YASHRAJ MULAK	TREASURER
6	SHRI. DILIP K. MAHADIK	MEMBER
7	SMT. SUMANMALA B. MULAK	PRESIDENT

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	NAGPUR POLYTECHNIC, NAGPUR	NANDANVAN, NAGPUR.
2	KARMVEER DADASAHEB KANNAMWAR COLLEGE OF ENGINEERING, NAGPUR	NANDANVAN ,NAGPUR
3	SHRI BHAUSAHEB MULAK MULAK AURVEDIC MAHAVIDYALAYA AND MEDICAL SCIENCES AND RESEARCH HOSPITAL, NAGPUR	NANDANVAN, NAGPUR
4	UMRED COLLEGE OF ENGINEERING,UMRED	UMRED
5	INSTITUTE OF DIPLOMA IN PHARMACY,NAGPUR	NAGPUR
6	SMT. RAJSHREE MULAK COLLEGE OF ENGINEERING FOR WOMEN, NAGPUR	NANDANVAN ,NAGPUR
7	UMRER POLYTECHNIC ,UMRER	UMRER
8	BHIVAPUR ARTS AND COMMERCE COLLEGE ,BHIVAPUR	BHIVAPUR
9	UMRER SHIKSHAN MAHAVIDYALAYA, UMRER	UMRER

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
2	ENGG - ELECTRONICS ENGINEERING	FT	4
3	ENGG - COMPUTER SCIENCE AND ENGINEERING	FT	4

4	ENGG - INFORMATION TECHNOLOGY	FT	4		
5	ENGG - ELECTRICAL ENGINEERING	FT	4		
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	10117	10117	5	0
b	Others	0	0	0	0
	Total	10117	10117	5	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		9140	2918	12058
	Cost(Amt. in Rs.)		27600000	0	27600000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		7160	1432	8592
Whether the Institute / Trust is in receipt of any grants					
10	from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -		
FORM B					
Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014					
Name of the Trust/Society		Backward Class Youth Relief Committee			
Courses Information					
Sr.	Stream	Name of Course	UG / PG	NBA	Gradation

No						
1	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -	
2	ENGG	ELECTRONICS ENGINEERING	UG	N - -	N - -	
3	ENGG	COMPUTER SCIENCE AND ENGINEERING	UG	N - -	N - -	
4	ENGG	INFORMATION TECHNOLOGY	UG	N - -	N - -	
5	ENGG	ELECTRICAL ENGINEERING	UG	N - -	N - -	
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)						
Name of the College / Institute		Backward Class Youth Relief Committee's Shrimati Rajashri Mulak College of Engineering for Womens, Nagpur				
Address with Pincode		Great Nag Road, Nandanvan Opp. Telephone Exchange				
1.	Telephone No. (With STD code)	0712-2716411; 2714750, 6462573				
	Fax No. (With STD code)	0712-2716411				
	E-Mail ID	principal_srmcew@yahoo.com				
	Web Site	www.srmcew.edu.in				
2.	Name of the Director / Principal of the Institution	Dr. P. Devnani				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360				
		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	150	260	152	234	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2008; F. No. 06/07 MS/Engg./2008/18 Dt. June 20, 2008.				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	RTMNU				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	Boys	NA			
		Girls	150			
		Total Capacity				

Total No. of laboratories in the Department						
9. Total cost of equipment in the department (Rs. in Lakhs)		236 Rs. In Lakhs				
Total Cost of equipment in the Department						
10 including software(Rs. in Lakhs) in Working Condition		a) UG		236 Rs. In Lakhs		
Total cost of equipments in the Department						
11 including software (Rs. In Lakhs) in Working Condition		b) PG		NA Rs. In Lakhs		
12						
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		446		
		No. of Books available		458		
		No. of Journals subscribed		0		
		In current year				
B) Carpet Area in Use for Library (in Sq. Mtr.)		NIL				
c) Facilities in Department - Library		1.		DLP		
		2.		DVDs		
		3.				
		4.				
13						
No. of Staff		As per Council norms		Posts filed in		Total Filled Vacant
Teaching Staff				Regular Adhoc Contract		in Posts Posts
a) Professors		8		1 0 0		1 7
b) Assistant Professors / HOD		16		4 0 0		4 12
c) Lecturers		72		2 66 0		68 4
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		205.7			113.7	
b) With (approved adhoc + contract) staff		19.72			10.9	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Total Filled Vacant
				Regular Adhoc Contract		in Posts Posts
a) Technical		0		0 0 11		11
b) Non- Technical		0		0 0 11		11
c) Class- IV		0		0 0 16		16
TOTAL		0		0 0 38		38 0
Ratio of Non - Teaching - Teaching staff						

14	Staff in the Library Department if any				
Sr. No.	Name	Post	Scale	Nature of Appointment	
1	MRS.JAYAHSREE KANERKAR	ATTENDANT	CONSOLIDATED	TEMPORARY	
2	MRS. SAPNA RAMTEKKAR	OTHER	CONSOLIDATED	TEMPORARY	
3	MRS. V. NACHANKAR	LIBRARIAN	CONSOLIDATED	TEMPORARY	
4	MRS. MEENAKSHI SHINDE	ASSTT-LIBRARIAN	CONSOLIDATED	TEMPORARY	
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / Y any other norms)				
	Whether Building os owned / Rental by college/ Institute:				O
			College / Institute	Others	Total
16	b) if owned built-up area in 12057 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	276.14	0	276.14
		Recurring annual expenditure (Amount Rs. in Lakhs)	20.16	0	20.16
	b) If Rental Built-up area in NA Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	NA	NA	0
17	Mention relation of the landlord with the college / institute if Any				
18	Financial information				
	Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)				
		2012-13		2013-14	
		Approved Courses		Approved Courses	
		Under Graduate	Post Graduate	Under Graduate	Post Graduate
			Non approved other Courses		Non approved other Courses
a)	College / Institute	Tuition Fees	42916	53320	
		Development Fee	3004	0	
		Gymkhana Fee			
		Training & Placement Fee			
		Library Fee			

Laboratories Fee							
Internet & Email Facility Fee							
Cultural Activity							
Form & Broacher Fee							
Exam Fee							
By way of Fine & Penalty							
Any other Fee							
Total(a)	45920	0	0		53320	0	0
	2012-13				2013-14		
	Approved Courses		Non approved other courses		Approved Courses		Non approved other courses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate		
b) General Donation							
Interest							
Dividend							
Other Misc							
Total(b)	0	0	0		0	0	0
Total(a+b)	45920	0	0		53320	0	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	0		0	0		0
ii.	Advertisement Expense*	2.38		2.38	2.76		2.76
	Salaries, Wages & Bonus	223.2		223.2	228.07		228.07
iii.	Salary Cost Contribution to provident fund &	7.08		7.08	6.14		6.14

		other fund				
		Staff				
		Welfare & training expenses	0.28	0.28	0.68	0.68
		Others	4.95	4.95	5.6	5.6
		Work shop material		0	0	0
		Components		0	0	0
iv.	Consumables	Project Expenses		0	0	0
		Chemicals		0	0	0
		Others	14.07	14.07	2.92	2.92
		Electricity Charges	12.73	12.73	13.41	13.41
		Telephone, Postage, Xerox expenses	1.23	1.23	2.12	2.12
	Operating & Other Expenses*	Water charges	0.35	0.35	0.36	0.36
v.		Traveling & conveyance	0.47	0.47	0.24	0.24
		Vehicle expenses	2.56	2.56	2.00	2
		Repairs & maintenance	28.52	28.52	27.97	27.97
		Others	0	0	0	0
vi.	Administrative Expenses		115.05	115.05	95.97	95.97
vii.	Scholarships		0	0	0	0
viii.	Cost of Software's		1.45	1.45	5.26	5.26
ix.	Printing Expenses		3.0	3	2.79	2.79
x.	Stationary		3.1	3.1	1.0	1
xi.	Insurance		0.14	0.14	1.30	1.3
xii.	Intrest on Loan		12.8	12.8	14.42	14.42
		Plant & Machinery	8.97	8.97	9.33	9.33
xiii.	Depreciation	Vehicle	1.73	1.73	1.47	1.47
		Furniture	3.12	3.12	3.27	3.27
		Computers & Others	32.11	32.11	31.94	31.94
xiv.	Education Tours		0	0	0.25	0.25

	expenses for students					
xv.	Training & Placement expenses for students	2.5	2.5	3.26		3.26
xvi.	Sport Expenses	4.04	4.04	3.24		3.24
xvii.	Annual Social expenses	0	0	0		0
xviii	Internet expenses	2.53	2.53	1.37		1.37
xix.	Taxes	0	0	1.14		1.14
xx.	* Any other expenses	0	0	0		0
	Grand Total	488.36	0	488.36	468.28	0
					468.28	

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

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20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %
a.	Land (area - 10117 sq.Mtr)	0	0	0	
b.	Building(s) (Built-up area in 12057 Sq.Mtr)	27614025	17398913	1915082	10
c.	Lab / Work Shop	567370	233109	41137	15
d.	Laboratory equipment	9766303	5834165	891907	15
e.	Books	3203009	196609	275512	60
f.	Furniture & dead stock	4543698	3244788	326715	10
g.	Vehicle	2212369	834393	147246	15
h.	Computers	8969237	1201566	1003598	60
i.	Others	0	0	0	
	Total	56876011	28943543	4601197	

	Projected Addition	College / Institute / Hostel		
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a.	Land(area 10117 sq.Mtr)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	300000	500000	300000
c.	Lab / Work shop	0	0	0

d. Laboratory equipments	1000000	1000000	1500000
e. Books	200000	300000	300000
f. Furniture & dead stock	500000	600000	200000
g. Vehicals	0	0	0
h. Others	0	0	0
Total	2000000	2400000	2300000

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
		2012-13	
	1 st Year	199	9138080
	2 nd Year	159	10468114
	3 rd Year	248	9714492
	4 th Year	190	9284136
	5 th Year		
		2013-14	
	1 st Year	150	7998000
	2 nd Year	260	11270377
	3 rd Year	152	9379250
	4 th Year	234	10786370
	5 th Year		
24	Fees collected during last two years per student for PG course		
	Year	No of Students	fees collected(Rs.)
		2012-13	
	1 st Year		
	2 nd Year		
		2013-14	
	1 st Year		
	2 nd Year		
25	Fees collected (2012-13) per student for UG/PG course		UG Course - 53320 PG Course -
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
	a) Indian (Govt. Quota + Management)	150	79.98 lac
	b) PIO + Foreign		

National					
26	Fees proposed for each course during 2014-15. Justification for this.				
(a)	Administrative Staff in the Institute / College				
Name of the Principal / Director	Dr. P. Devnani				
Regular incharge	Regular				
Pay Scale	37400-67000+10000+3000				
Sr.No	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MRS.KAMAL PADOLE	CASHIER	Y	CONSOLIDATED	TEMPORARY
2	MR.S BAGAL	LECTURER	Y	15600-39100+6000	PERMANENT
3	MR.S.KHOBRA GAD E	LECTURER	Y	8000-275-13500	TEMPORARY
4	MR.S.SHAH	LECTURER	Y	8000-275-13500	TEMPORARY
5	MS.PRAJKTA HIWSE	CLERK	Y	CONSOLIDATED	TEMPORARY
6	MRS.PADMA SAKWAR	PEON	Y	CONSOLIDATED	TEMPORARY
7	MR.PRADIP WALKE	LAB ASSISTANT	Y	CONSOLIDATED	TEMPORARY
8	MR.RAJESH BHENDE	DRIVER	Y	CONSOLIDATED	TEMPORARY
9	MR.SIDHESH BAWANE	INSTRUCTOR	Y	CONSOLIDATED	TEMPORARY
10	MR.RAHUL SHINGADE	INSTRUCTOR	Y	CONSOLIDATED	TEMPORARY
11	GULAB TEMBHURNE	CLERK	Y	CONSOLIDATED	TEMPORARY
12	MS.MALA BORKUTE	PEON	Y	CONSOLIDATED	TEMPORARY
13	MS.SHEELA WANJARI	PEON	Y	CONSOLIDATED	TEMPORARY
14	MR.SUYOG KHALATKAR	OPERATOR	Y	CONSOLIDATED	TEMPORARY
15	MS.S. MESHARAM	OPERATOR	Y	CONSOLIDATED	TEMPORARY

16	MRS.PRITI NANWATKAR	PEON	Y	CONSOLIDATE D	TEMPORAR Y
17	MR.MANGESH JUMADE	CLERK	Y	CONSOLIDATE D	TEMPORAR Y
18	MS. A. RATHI	LECTURER	Y	8000-275-13500	TEMPORAR Y
19	MS.N.KOLTE	LECTURER	Y	8000-275-13500	TEMPORAR Y
20	MS.S.DHENGE	LECTURER	Y	8000-275-13500	TEMPORAR Y
21	MS.A. RAJ	LECTURER	Y	8000-275-13500	TEMPORAR Y
22	MS.M.GOEL	LECTURER	Y	8000-275-13500	TEMPORAR Y
23	MR.A.JAMBHULKA R	LECTURER	Y	8000-275-13500	TEMPORAR Y
24	MRS. K. THAKRE	LAB ASSISTANT	Y	CONSOLIDATE D	TEMPORAR Y
25	MS. D.YADAV	LECTURER	Y	8000-275-13500	TEMPORAR Y
26	MR. S. CHOUDHARY	LECTURER	Y	8000-275-13500	TEMPORAR Y
27	MS.V.SARANGPURE	LECTURER	Y	8000-275-13500	TEMPORAR Y
28	MR.A.PALANDURK AR	LECTURER	Y	8000-275-13500	TEMPORAR Y
29	MR.S.CHAWHAN	LECTURER	Y	8000-275-13500	TEMPORAR Y
30	MS.M.MESHRAM	LECTURER	Y	8000-275-13500	TEMPORAR Y
31	MR.M.MOHAN	LECTURER	Y	8000-275-13500	TEMPORAR Y
32	DR. A R DHOBLE	ASST. PROFESSOR	Y	12000-420- 18300	PERMANEN T
33	H V SONDAWALE	LECTURER	Y	8000-275-13500	PERMANEN T
34	S CHOUBEY	LECTURER	Y	8000-275-13500	PERMANEN T
35	MS.V. BHAGAT	LECTURER	Y	8000-275-13500	TEMPORAR Y
36	MS. N. MISHRA	LECTURER	Y	8000-275-13500	TEMPORAR Y
37	MR. J. MANKAR	LECTURER	Y	8000-275-13500	TEMPORAR Y
38	MS.S.PAHUNE	LECTURER	Y	8000-275-13500	TEMPORAR

						Y
39	MS.V. KATANKAR	LECTURER	Y	8000-275-13500	TEMPORAR	Y
40	MS.S.GUDADHE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
41	MR.C.GOSWAMI	LECTURER	Y	8000-275-13500	TEMPORAR	Y
42	MS.V.SHENDRE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
43	MRS.A.PATIL	LECTURER	Y	8000-275-13500	TEMPORAR	Y
44	MRS.R.HARNE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
45	MS.P.ANTIC	LECTURER	Y	8000-275-13500	TEMPORAR	Y
46	MR.P.SONTAKKE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
47	MS.S.DENGE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
48	MR.Y.WAGHMARE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
49	MS.S.JIRAPURE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
50	MRJ.SAKURIKAR	LECTURER	Y	8000-275-13500	TEMPORAR	Y
51	MS.R.LULU	LECTURER	Y	8000-275-13500	TEMPORAR	Y
52	MR.A.BAKANE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
53	MR.T.HARINKHEDE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
54	MS.A.KALE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
55	MR.R.SHAHANE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
56	MR.A.SHEIKH	LECTURER	Y	8000-275-13500	TEMPORAR	Y
57	MR.S.KHADTARE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
58	MS.M.KOKATE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
59	MS.N.DIGRASE	LECTURER	Y	8000-275-13500	TEMPORAR	Y
60	MS.M.BAIS	LECTURER	Y	8000-275-13500	TEMPORAR	Y

61	MS.R.TIJARE	LECTURER	Y	8000-275-13500	TEMPORAR Y
62	MS.L.VAIDYA	LECTURER	Y	8000-275-13500	TEMPORAR Y
63	MS.Y.FAYE	LECTURER	Y	8000-275-13500	TEMPORAR Y
64	MS.H.MALIK	LECTURER	Y	8000-275-13500	TEMPORAR Y
65	MRS.D.PURI	LECTURER	Y	8000-275-13500	TEMPORAR Y
66	MS.R.BHAISARE	LECTURER	Y	8000-275-13500	TEMPORAR Y
67	MS.S.LOHI	LECTURER	Y	8000-275-13500	TEMPORAR Y
68	MS.M.KARANDIKAR	LECTURER	Y	8000-275-13500	TEMPORAR Y
69	MR.N.KALE	LECTURER	Y	8000-275-13500	TEMPORAR Y
70	MR.Y.SHARMA	LECTURER	Y	8000-275-13500	TEMPORAR Y
71	MRS.A.WARGHANE	LECTURER	Y	8000-275-13500	TEMPORAR Y
72	MS.S.RAMTEKE	LECTURER	Y	8000-275-13500	TEMPORAR Y
73	MS.S.BURNASE	LECTURER	Y	8000-275-13500	TEMPORAR Y
74	MS.A.FULZELE	LECTURER	Y	8000-275-13500	TEMPORAR Y
75	MR.N.KAWALE	LECTURER	Y	8000-275-13500	TEMPORAR Y
76	MR.D.PARATKAR	LECTURER	Y	8000-275-13500	TEMPORAR Y
77	MRS.P.MORE	LECTURER	Y	8000-275-13500	TEMPORAR Y
78	MRS.S.GADPAYLE	LECTURER	Y	8000-275-13500	TEMPORAR Y
79	MS.M.GEDAM	LECTURER	Y	8000-275-13500	TEMPORAR Y
80	MS.S.MESHAM	LECTURER	Y	8000-275-13500	TEMPORAR Y
81	MS.S.PETHE	LECTURER	Y	8000-275-13500	TEMPORAR Y
82	MS.V.DEWALKAR	LECTURER	Y	8000-275-13500	TEMPORAR Y
83	MS.V.BORKAR	LECTURER	Y	8000-275-13500	TEMPORAR

					Y	
84	MRS.V.PANDE	LECTURER	Y	8000-275-13500	TEMPORAR Y	
85	MS.S.BARAPATRE	LECTURER	Y	8000-275-13500	TEMPORAR Y	
86	MR.UPASRAO JIBHKATE	ELECTRITIO N	Y	CONSOLIDATE D	TEMPORAR Y	
87	MRS.KIRAN BATHAWA	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
88	MRS.VAISHALI SAWAIKAR	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
89	MS.VAISHALI ZALKE	OPERATOR	Y	CONSOLIDATE D	TEMPORAR Y	
90	MRS.SUNANDA KHONDE	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
91	MRS.MANDA MESHAM	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
92	MR.Y.BORKAR	CLERK	Y	CONSOLIDATE D	TEMPORAR Y	
93	MRS.A.FULZALE	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
94	MR.PAWAN KAWARE	CLERK	Y	CONSOLIDATE D	TEMPORAR Y	
95	MRS.S.SONDAWLE	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
96	MRS.CHAYA KHANDATE	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
97	MRS.BHARTI CHAPEKAR	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
98	MR.BALAJI PANDEL	DRIVER	Y	CONSOLIDATE D	TEMPORAR Y	
99	MRS.N.RAUT	STORE KEEPER	Y	CONSOLIDATE D	TEMPORAR Y	
100	MRS.M.BARAPATR E	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
101	MR.SONU DHANVIJAY	PROGRAMM ER	Y	CONSOLIDATE D	TEMPORAR Y	
102	MRS.T.BHOYAR	OPERATOR	Y	CONSOLIDATE D	TEMPORAR Y	
103	MRS.A.ITANKAR	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
104	MRS.A.UKEY	PEON	Y	CONSOLIDATE D	TEMPORAR Y	
105	MRS.S.KADAV	PEON	Y	CONSOLIDATE D	TEMPORAR Y	

106	MRS.S.NAGPURE	OPERATOR	Y	CONSOLIDATED	TEMPORARY
107	MRS.S.BADHE	SR. CLERK	Y	CONSOLIDATED	TEMPORARY
108	MRS.P.KULKARNI	ACCOUNTANT	Y	CONSOLIDATED	TEMPORARY
109	MRS.SUDHA SRIKANTH	VICE-PRINCIPAL	Y	15600-39100+6000	PERMANENT
110	MR. A KUHTE	LECTURER	Y	15600-39100+6000	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS.JAYASHREE KANERKAR	ATTENDANT	Y	IX PASS	CONSOLIDATED	TEMPORARY
2	MRS. SAPNA RAMTEKKAR	OTHER	Y	B. A. PURSUING	CONSOLIDATED	TEMPORARY
3	MRS. V. NACHANKAR	LIBRARIAN	Y	M.LIB	CONSOLIDATED	TEMPORARY
4	MRS. MEENAKSHI SHINDE	ASSTT-LIBRARIAN	N	M.LIB	CONSOLIDATED	TEMPORARY

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	113.7
2 Regular + Contract + Adhoc	10.9

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	57.5 -

FORM-C

Total No of student in the institute	796
Reading hall capacity	150
Total carpet Area Sq.Mtr.	411.21
a) No. of Titles	2823
b) No. of Books	12819
c) No. of National Journals	41
d) No. of International Journals	23

e)	Non-Teaching Journals		
	Total Cost of		
f)	a) Books	41	Lakhs
	b) Subscription for Journal	2.4	Lakhs
g)	Cost of Furniture	3	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10Mbps
		PIII	0
j)	No. of Computer available in the Library	PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility, Social Welfare Book Bank Scheme, Poor Students Book Bank Scheme	

FORM-D

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		350
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		17
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		35
7	Number of Scanners available		4
8	Total cost of the printers and scanners		362199
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		lease line Broad Band, Data Cards
14	Specify Bandwidth available		10Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	108.87
17	Cost of Software in Computer Center	Rs. Lakhs	6.42
18	Cost of Furniture in Computer Center	Rs. Lakhs	3.70
19	Annual fee of the Internet Services in	Rs. Lakhs	0.71
20	Staff in Computer Center	Number	Pay Scale

1. System Manager	N	
2. System Analyst	Y 1	Fix Pay
3. Computer Programmer	Y 1	Fix Pay
4. Computer Operator	Y 1	Fix Pay
5. Non - Teaching Staff	Y 1	Fix Pay
6. Maintenance Staff	Y 1	Fix Pay

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	96	73
2	Non-Teaching Staff	-	42

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MRS.KAMAL PADOLE	CASHIER	5638	5638
2	MR.S BAGAL	LECTURER	56040	15600
3	MR.S.KHOBRADE	LECTURER	26455	15600
4	MR.S.SHAH	LECTURER	27800	15600
5	MS.PRAJKTA HIWSE	CLERK	3000	3000
6	MRS.PADMA SAKWAR	PEON	1800	1800
7	MR.PRADIP WALKE	LAB ASSISTANT	10000	10000
8	MR.RAJESH BHENDE	DRIVER	11180	11180
9	MR.SIDHESH BAWANE	INSTRUCTOR	5000	5000
10	MR.RAHUL SHINGADE	INSTRUCTOR	5000	5000
11	GULAB TEMBHURNE	CLERK	4500	4500
12	MS.MALA BORKUTE	PEON	1500	1500
13	MS.SHEELA WANJARI	PEON	1728	1728
14	MR.SUYOG KHALATKAR	OPERATOR	4500	4500
15	MS.S. MESHARAM	OPERATOR	3000	3000
16	MRS.PRITI NANWATKAR	PEON	1500	1500
17	MR.MANGESH JUMADE	CLERK	4000	4000
18	MS. A. RATHI	LECTURER	27800	15600
19	MS.N.KOLTE	LECTURER	27800	15600
20	MS.S.DHENGE	LECTURER	27800	15600
21	MS.A. RAJ	LECTURER	27800	15600

22	MS.M.GOEL	LECTURER	27800	15600
23	MR.A.JAMBHULKAR	LECTURER	26903	15600
24	MRS. K. THAKRE	LAB ASSISTANT	5000	5000
25	MS. D.YADAV	LECTURER	27800	15600
26	MR. S. CHOUDHARY	LECTURER	27800	15600
27	MS.V.SARANGPURE	LECTURER	27800	15600
28	MR.A.PALANDURKAR	LECTURER	27800	15600
29	MR.S.CHAWHAN	LECTURER	27800	15600
30	MS.M.MESHRAM	LECTURER	26903	15600
31	MR.M.MOHAN	LECTURER	26006	15600
32	DR. A R DHOBLE	ASST. PROFESSOR	54850	37400
33	H V SONDAWALE	LECTURER	35753	15600
34	S CHOUBEY	LECTURER	27800	15600
35	MS.V. BHAGAT	LECTURER	27800	15600
36	MS. N. MISHRA	LECTURER	27800	15600
37	MR. J. MANKAR	LECTURER	27800	15600
38	MS.S.PAHUNE	LECTURER	27800	15600
39	MS.V. KATANKAR	LECTURER	27800	15600
40	MS.S.GUDADHE	LECTURER	27800	15600
41	MR.C.GOSWAMI	LECTURER	27800	15600
42	MS.V.SHENDRE	LECTURER	27800	15600
43	MRS.A.PATIL	LECTURER	27800	15600
44	MRS.R.HARNE	LECTURER	27800	15600
45	MS.P.ANTIC	LECTURER	27800	15600
46	MR.P.SONTAKKE	LECTURER	27800	15600
47	MS.S.DENGE	LECTURER	27800	15600
48	MR.Y.WAGHMARE	LECTURER	27352	15600
49	MS.S.JIRAPURE	LECTURER	26455	15600
50	MRJ.SAKURIKAR	LECTURER	27800	15600
51	MS.R.LULU	LECTURER	27800	15600
52	MR.A.BAKANE	LECTURER	27800	15600
53	MR.T.HARINKHEDE	LECTURER	27800	15600
54	MS.A.KALE	LECTURER	27800	15600
55	MR.R.SHAHANE	LECTURER	26903	15600
56	MR.A.SHEIKH	LECTURER	27800	15600
57	MR.S.KHADTARE	LECTURER	27800	15600
58	MS.M.KOKATE	LECTURER	27800	15600
59	MS.N.DIGRASE	LECTURER	27800	15600
60	MS.M.BAIS	LECTURER	27800	15600

61	MS.R.TIJARE	LECTURER	27800	15600
62	MS.L.VAIDYA	LECTURER	27800	15600
63	MS.Y.FAYE	LECTURER	27800	15600
64	MS.H.MALIK	LECTURER	27800	15600
65	MRS.D.PURI	LECTURER	27800	15600
66	MS.R.BHAISARE	LECTURER	27800	15600
67	MS.S.LOHI	LECTURER	27800	15600
68	MS.M.KARANDIKAR	LECTURER	27352	15600
69	MR.N.KALE	LECTURER	27800	15600
70	MR.Y.SHARMA	LECTURER	27800	15600
71	MRS.A.WARGHANE	LECTURER	27800	15600
72	MS.S.RAMTEKE	LECTURER	27800	15600
73	MS.S.BURNASE	LECTURER	25558	15600
74	MS.A.FULZELE	LECTURER	27800	15600
75	MR.N.KAWALE	LECTURER	27800	15600
76	MR.D.PARATKAR	LECTURER	27800	15600
77	MRS.P.MORE	LECTURER	27800	15600
78	MRS.S.GADPAYLE	LECTURER	27800	15600
79	MS.M.GEDAM	LECTURER	27800	15600
80	MS.S.MESHAM	LECTURER	27800	15600
81	MS.S.PETHE	LECTURER	27800	15600
82	MS.V.DEWALKAR	LECTURER	27800	15600
83	MS.V.BORKAR	LECTURER	27800	15600
84	MRS.V.PANDE	LECTURER	27800	15600
85	MS.S.BARAPATRE	LECTURER	27800	15600
86	MR.UPASRAO JIBHKATE	ELECTRITION	5271	5271
87	MRS.KIRAN BATHAWA	PEON	2986	2986
88	MRS.VAISHALI SAWAIKAR	PEON	2986	2986
89	MS.VAISHALI ZALKE	OPERATOR	4356	4356
90	MRS.SUNANDA KHONDE	PEON	2488	2488
91	MRS.MANDA MESHAM	PEON	2488	2488
92	MR.Y.BORKAR	CLERK	4356	4356
93	MRS.A.FULZALE	PEON	2986	2986
94	MR.PAWAN KAWARE	CLERK	4235	4235
95	MRS.S.SONDAWLE	PEON	2488	2488
96	MRS.CHAYA KHANDATE	PEON	2160	2160
97	MRS.BHARTI CHAPEKAR	PEON	2160	2160
98	MR.BALAJI PANDEL	DRIVER	8155	8155
99	MRS.N.RAUT	STORE KEEPER	4792	4792
100	MRS.M.BARAPATRE	PEON	2160	2160

101	MR.SONU DHANVIJAY	PROGRAMMER	6050	6050
102	MRS.T.BHOYAR	OPERATOR	3600	3600
103	MRS.A.ITANKAR	PEON	1800	1800
104	MRS.A.UKEY	PEON	1800	1800
105	MRS.S.KADAV	PEON	2160	2160
106	MRS.S.NAGPURE	OPERATOR	3600	3600
107	MRS.S.BADHE	SR. CLERK	7392	7392
108	MRS.P.KULKARNI	ACCOUNTANT	9983	9983
109	MRS.SUDHA SRIKANTH	VICE- PRINCIPAL	81940	15600
110	MR. A KUHTE	LECTURER	53080	15600

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

/ Principal / Head of the Institute

Signature of Dean